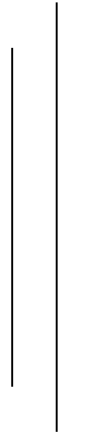




**ANNUAL
ADMINISTRATIVE REPORT
2025-26**



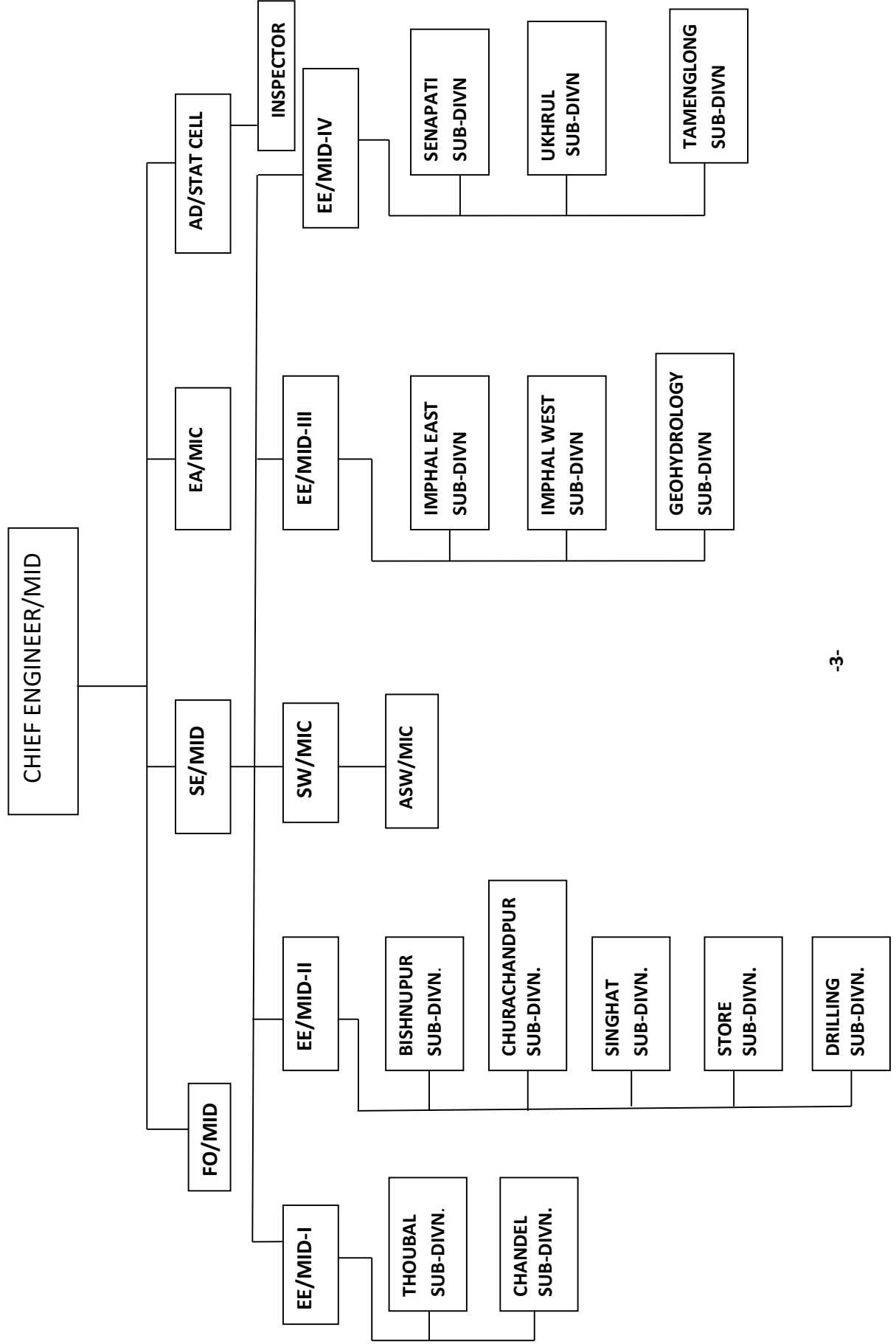
**MINOR IRRIGATION DEPARTMENT
GOVERNMENT OF MANIPUR**

**ANNUAL ADMINISTRATIVE REPORT
OF MINOR IRRIGATION DEPARTMENT, MANIPUR
FOR THE YEAR 2025-26**

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ORGANISATION CHART
MINOR IRRIGATION DEPARTMENT



**ANNUAL ADMINISTRATIVE REPORT
OF MINOR IRRIGATION DEPARTMENT, MANIPUR
FOR THE YEAR 2025-26**

INTRODUCTION: -

Agriculture is the main stay of the economy of Manipur and nearly 80% of the population are farmers. In order to support the food requirement of the State, large production of agricultural produce is needed. So, to increase the agricultural produce, assured irrigation is very much necessary. By providing irrigation along with the use of good variety seeds and necessary crop supplements, the crop Production can be increased which will benefit the poor farmers of the State.

ESTABLISHMENT: -

Minor Irrigation Department has 4 (four) nos. of working Divisions viz. 1) Minor Irrigation Division No-I, looking after Thoubal, Kakching, Tengnoupal and Chandel Districts, 2) Minor Irrigation Division No. II, looking after Bishnupur, Churachandpur and Pherzawl Districts, 3) Minor Irrigation Division No. III, looking after Imphal East, Imphal West and Jiribam Districts 4) Minor Irrigation Division No. IV, looking after Tamenglong, Ukhrul, Senapati, Kamjong, Kangpokpi and Noney Districts. The Department is headed by a Chief Engineer, and under him there is a Superintending Engineer. Under the Superintending Engineer, there is a Surveyor of Works which is equivalent to Executive Engineer. Presently, the total number of staff in the regular establishment is 63 nos. against the sanctioned total of 228 nos. The lack of Technical as well as administrative staffs is an issue that needs to be addressed promptly to ensure the smooth functioning of the Department. There is also a Statistical Cell with 1 (one) Assistant Director, 2 (two) Inspector and 1 (one) Peon to implement the scheme "Rationalization of Minor Irrigation Statistics in Manipur", which is a Centrally Sponsored Scheme funded by the Ministry of Water Resources, Government of India (100%). The Department also presently has 98 nos. of Work Charged employees and 16 nos. of Muster Roll workers.

MINOR IRRIGATION SCHEMES:

Most Minor Irrigation schemes are implemented under Central Plan fund as the budget provision under State Plan fund is meager and mainly used for payment of salaries of Work Charged and Muster Roll employees of the Department as there is no separate chargeable head of account

Centrally Sponsored Schemes/Central Plan Scheme like i) PMKSY under Department of Water Resources, RD & GR, Ministry of Jal Shakti, Govt. of India ii) SASCI iii) NESIDS/NEC under Ministry of DoNER, Govt. of India are the major source of funding for taking up Schemes by the Department.

Schemes taken up by the Minor Irrigation Department: Since 1999-2000, the Minor Irrigation Department has been taking up many Schemes/projects in Hill & Valley districts under AIBP presently termed as PMKSY, providing assured irrigation to the fields. The Department is mainly taking up the following type of schemes: -

A. SURFACE FLOW SCHEME:

Pick-up weir/Mini barrages: - Construction of small weirs, check dams across rivers or streams to divert water to the paddy fields through regulator and canals. The Department also constructs Minor Barrages or Gated Weir as per site condition and profile of the river or stream. Such structures have the capacity for impounding and storing water which can be used for irrigation during lean season.

B. WATER RESERVOIR:

Irrigation Tanks: - Though the average annual rainfall in Manipur is more than 1000 mm, most of the water gets drained out into a river or large water bodies. So, there is not enough water for irrigation and drinking purposes. In order to cope with this situation, it is quite necessary to tap natural resources by way of digging pond and collecting water during monsoon season. The harvested water can be used during lean season for irrigation purposes.

C. SURFACE LIFT IRRIGATION SCHEME:

River-Lift Irrigation (RLI) Schemes: - These schemes are taken up in the regions where topography does not permit construction of diversion structures. The schemes provide (a) Construction of Pump House and Lined Canals, b) Installation of Electric motors or Diesel pumping sets for lifting water for irrigation from rivers or other water bodies and supply to the paddy fields, through canal.

D. GROUND WATER SCHEMES:

As surface water projects alone are not in a position to meet the full demand of irrigation water throughout the season, exploitation of ground water resources is necessary. Hence, the Department has taken up Ground Water Irrigation Schemes in consultation with Central Ground Water Board, North-Eastern Region, Guwahati.

PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY): -

Old Schemes: - Minor Irrigation Department has so far completed 843 nos. of MI Schemes under AIBP from the year 1999-2000 to 2012-13. A total irrigation potential of 43,514 Ha. has been created with a total estimated cost of Rs. 303.43 crores.

The Minor Irrigation Department, Manipur is undertaking S.M.I. schemes with approved cost of 170.37 Crores with a target to create an irrigation potential of 12904 Hectares since 2013-14 under PMKSY-HKCP (earlier AIBP). The physical progress of the work has been 100% completed and an irrigation potential of 12904 Hectares have been created up to Dec 2018. The scheme is targeted to be completed financially by March 2026.

Ongoing Schemes: - In the year 2020-21, under Flagship Program of Pradhan Mantri Krishi Sinchayee Yojana - Har Khet ko Pani (PMKSY-HKKP), the Department of Water Resources, River Development & Ganga Rejuvenation, Ministry of Jal Shakti, Government of India was sanctioned 1(One) Surface Minor Irrigation Schemes project namely “375 Nos. of SMI Scheme under PMKSY-HKKP” amounting to Rs. 235.08 Crs. with a target of creating irrigation potential of 9641 Ha in Minor Irrigation Department, Manipur. The physical progress of the schemes is 100% completed during 2022-2023 and it has created an irrigation potential of 9641 Ha in the state. The project is targeted to be completed financially in March 2026.

RIDF (NABARD): -

Construction of Pick-up Weir across Heibirok stream at Sangaitel was sanctioned in 2022-23 by the NABARD (RIDF-XXVIII) for an amount of Rs. 755.68 Lakh with a target of creating irrigation potential of 330 Ha. The physical progress of the schemes is 100% completed during 2025-2026 and it has created an irrigation potential of 330 Ha in the state. The project is targeted to be completed financially in March 2026.

Construction of 550 Nos. of Delivery Chamber and Branch Channel for Ground Water Irrigation Scheme in Valley and Hill Districts of Manipur. was sanctioned in 2021-22 by the NABARD (RIDF-XXVI) for an amount of Rs.4988.36 Lakh with a target of creating irrigation potential of 2057 Ha. The physical progress of the schemes is 90% complete. The project is targeted to be completed physically and financially in March 2026.

MODERNISATION OF COMMAND AREA DEVELOPMENT (MCAD): -

The Pengjang Cluster under Modernisation of Command Area Development (MCAD) Schemes was sanctioned in 2025-26 amounting to Rs.9.93 Crs. with a target of creating irrigation potential of 500 Ha under the Department of Water Resources, RD & GR (CADWM Wing), Ministry of Jal Shakti, Govt. of India. The project is targeted to complete in September 2026.

RMIS: -

100% Central sponsored scheme “Irrigation Census” under umbrella Scheme PMKSY is being implemented in the State by setting up of a Statistical Cell under subcomponent RMIS. The Department of Water Resources, RD & GR, Ministry of Jal Shakti Govt. of India approved conduct of the 7th Minor Irrigation Census & 2nd Census of Water Bodies with reference year 2023-24 in the State under CSS Irrigation Census. The initial stages of the Census has been completed including training, assignment and creation of IDs for District level Officers, Block level Officers and Enumerators. The field work for the Valley Districts is completed, and data validation/scrutiny is under way. The field work for the Hill Districts is in progress but delayed due to the present prevailing law and order conditions in the State.

STATE PLAN: -

During FY 2025-26, to promote double/rabi cropping by providing assured irrigation, the Work Advisory Board (WAB) has approved to take up 11 (Eleven) Nos. of Purchase/Works under State Plan fund for an amount of Rs. 495.85 lakhs. The works are targeted to be completed in March 2026.

SPECIAL ASSISTANCE TO STATES FOR CAPITAL INVESTMENT (SASCI): -

Under SASCI 2024-25, 2(two) projects namely "Construction of RCC Canal and Regulator with extension of Protection Wall of MI Weir at Sekmai, Imphal West" amounting to Rs.15.00 Crs. and "Construction of Floor, Protection Wall, Downstream Glaciers, Slab Culvert and Line Canal for Mini Barrage at Kumbi Uyunghoubi, Bishnupur District" amounting to Rs.4.27 Crs. were sanctioned and taken up by the Minor Irrigation Department, Manipur. The physical progress of the schemes is 80% complete. The project is targeted to be completed physically and financially in March 2026.

Under SASCI 2025-26, 1(one) project namely "Construction of Office Complex of Minor Irrigation Department" amounting to Rs.15.10 Crs. was sanctioned and taken up by the Minor Irrigation Department, Manipur. The project is targeted to be completed physically and financially in March 2027.

STATEMENT SHOWING ACTUAL EXPENDITURE

INCURRED DURING THE YEAR 2025-26

Name of Department: - Minor Irrigation Department, Manipur.

(Rs. in Lakh)

	Major/Minor Heads of Development	Budget Estimate 2025-26	Expenditure during 2025-26	Remarks
	A- 2702 – Minor Irrigation			
103	Diversion Schemes	-		
01	Pick up Weir	110.00		
80	General			
01	Direction			
01	Salaries	464.40	346.27	
02	wages	1300.00	1040.275	upto February 2026
06	Medical Treatment	15.00	0.49	
07	Allowances	235.20	203.037	
11	Domestic Travel Expenses	5.70	1.70	
13	Office Expenses	10.00	5.00	
01	Electric and Water Charges	150.00	55.98	
24	POL			
	Maintainence of RLI	100.00	100.00	
052	Machinery & Equipment			
04	Maintenance of Machinery	20.00		
800	Other Expenditure			
02	Rationalization of Minor Irrigation Statistic			
01	Salaries	15.00	11.59	
07	Allowances	9.00	6.90	
11	Domestic Travel Expenses	0.50		
13	Office Expenses	56.74	35.20	
02	Irrigation Cencus			
49	other revenue expenditure	25.00		
32	Contribution	22.00		
	Total of 2702- M.I. (A) :-	2538.54		
	B-4702 – Normal Plan Scheme			
01				
52	Machinery & Equipment	5.00		
71	Information, Computer, Telecommunication ICT) equipment	5.00	4.99	
74	Furniture & Fixture	10.00		
101	Surface Water			
01	Pick up Weir	100.00		
02	River Lift Irrigation scheme	200.00		
03	PMKSY (SMI) (CS)	2976.22	2976.22	
04	PMKSY (SMI) (SS)	105.34		

	Major/Minor Heads of Development	Budget Estimate 2025-26	Expenditure during 2025-26	Remarks
102	Ground Water			
01	Strengthening of Ground Water			
01	Construction of Tube Well	10.00		
02	Energisation of Irrigation Project	50.85		
02	PMKSY-HKKP			
02	PMKSY -HKKP-Ground Water (CS)	500.00		
03	PMKSY -Ground Water (SS)	75.00		
01	MCADWM(CS)	44.66	44.66	
800	Other Expenditure			
01	RIDF			
01	NABARD share	2843.36	2843.36	
02	SMS	150.00		
	4702 Total	7075.43	5869.23	
	Grand Total:	9613.97	5869.23	

REGULATOR ACROSS TAMENKONG MARIL AT MOIRANGPALLI THOUBAL LOUKOL WITH PROTECTION WALL ON BOTH SIDES



IRRIGATION TANK AT LANGATHEL



CONSTRUCTION OF REGULATOR AT KHONTHOUJAM MAMANG LEIKAI



DUG WELL AT KHURKHUL



P/ICK-UP WEIR & I.C A/C TUIVOT DUNG AT AMANG POINT SANGAIKOT T.D BLOCK



WEIR ACROSS MERAKHONG RIVER AT UTLOU, BISHNUPUR



MINI BARRAGE AND LINED CHANNEL ACROSS THONGJAOROK RIVER FROM TERA LOUKOL TO LEIHAO MAKHONG DRAIN AT KHOIJUMAN



GROUND WATER SCHEME



PICK-UP WEIR ACROSS HEIBIROK STREAM AT SANGAITHEL, IMPHAL WEST

