



ANNUAL ADMINISTRATIVE REPORT, 2025-26
(As on 28-02-2026)



**GOVERNMENT OF MANIPUR
DIRECTORATE OF SERICULTURE,
PROJECT MANAGEMENT COMPLEX,
SANGAIPAT**



**GOVERNMENT OF MANIPUR
SERICULTURE DEPARTMENT**

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I. INTRODUCTION

Sericulture Department is functioning under the dynamic leadership of Shri Yumnam Khemchand Singh, Hon'ble Chief Minister, Manipur, in-charge of the Department with Shri Thaithuilung Pamei, IAS as Administrative Secretary and Shri Robertson Asem, MCS as Director.

Annual Plan (2025-2026): The total approved Budget is ₹ 2986.54 lakh for implementation of both plan and non-plan schemes, ₹ 350.00 and ₹ 25.00 lakh as the State share for NERTPS funded projects and Silk Samagra-II funded projects respectively.

Financial achievement for Annual budget is appended as Annexure-A.

II. IMPLEMENTATION OF SCHEMES & ITS ACHIEVEMENTS:

The Department has been implementing Central Sector Schemes with funding from the Ministry of Textiles, Govt. of India and achievements made so far during 2025-2026 are given below:

A. MANIPUR SERICULTURE PROJECT (PHASE-II):

The Manipur Sericulture Project Phase-II (MSP-II) was conceived to complement MSP-I. The main objective of the scheme was to consolidate MSP-I activities i.e. expansion and diversification of Mulberry Sericulture and Ericulture.

It also aimed for strengthening of Sericulture infrastructure in seed production units as well as Post Cocoon Sector in the State.

As sufficient funding could not be obtained from a single source for the Project, MSP-II has been being implemented under the North East Region Textiles Promotion Scheme (NERTPS) of the Ministry of Textiles, Government of India in 4 Valley Districts under the banner of Integrated Sericulture Development Project (Valley) in Mulberry Sector since 2014-15 with an outlay of ` 149.76 Cr. with 80:10:10 funding pattern (Centre: State: Beneficiary). Thereafter, another Integrated Sericulture Development Project (ISDP) for all Hill Districts for Eri & Mulberry Sectors with an outlay of ` 30.39 Cr. is also being implemented in the State with the same funding pattern of 80:10:10.

Under the Projects (Valley and Hills), farmers having 1(one) acre of land are provided assistance in the form of cash and kind for plantation development, fencing of the plantation field, irrigation facility, beneficiary empowerment programme in the field of Silkworm food plantation and Silkworm rearing, construction of Individual Adult Rearing House (IARH), Mounting Hall, Rearing Appliances and disinfection materials.

PRESENT STATUS OF SERICULTURE INDUSTRY IN MANIPUR: PROGRESS ACHIEVED IN ON BOARDING PROJECTS UNDER NORTH EASTERN REGION TEXTILE PROMOTION SCHEME (NERTPS) OF GOVT. OF INDIA

Focused approach in Sericulture development catalyzed by the Govt. of India's support through CDP and NERTPS has made quantifiable progress resulting in improvement of economic conditions of various ethnic groups of Manipur. A few of them are briefed below:

Sector-wise area under Silkworm Food Plantation as on 28.02.2026 (hact):

Mulberry	Eri	Muga	Oak Tasar	Total
8228	14721	1546	8135	32630

Sericulture Villages and Sector-wise families involved in Sericulture:

Sericulture Villages	Sector-wise families involved					Total
	Mulberry	Eri	Muga	Oak Tasar	Post Cocoon	
782	6041	9500	350	1950	8195	26036

Sector-wise Raw Silk Production as on 28.02.2026 (MTs):

Mulberry	Eri	Muga	Oak Tasar	Total
47.61	100.64	0.81	2.74	151.8

B. ON BOARDING PROJECTS UNDER NERTPS:

1) INTEGRATED SERICULTURE DEVELOPMENT PROJECT (VALLEY DISTRICTS) :

The Government of Manipur implemented Manipur Sericulture Projects (MSP) Phase-I with the financial assistance from Japan International Cooperation Agency (JICA). After discontinued funding under the Project by the JICA, Government of India reviewed the status of infrastructure created under Phase-I for its effective use for overall development of Mulberry Sericulture in Manipur. To support the subsequent Phase of MSP of JICA Project, the Ministry of Textiles, Government of India agreed to provide financial assistance under NERTPS for need based intervention at a total cost of ₹ 149.76 Crore initially for a period of three years from 2014-15 to 2016-17. The Project has been extended till March, 2023 as Post cocoon part of the Project could not be implemented in time due to Covid-19 pandemic and related lockdowns. Details of Govt. of India share released, UC submitted by the State so far is indicated below:

(₹ in Crore)

Year	Total Project Cost	Total GoI share	GoI share released	UC submitted by State	UC Balance	% of achievement
2014-2017	149.76	126.60	116.83	106.25	10.57	90.9%

MAJOR PHYSICAL ACHIEVEMENT MADE UNDER THE PROJECT:

Sl. No.	Components	Physical Achievement
1	Development of Kissan nursery (Nos.)	250
2	Mulberry Plantation Development (Hect.)	2500
3	Maintenance of Mulberry Plantation developed in Phase-I (Hect.)	3750
4	Technical Service Centre	9
5	Assistance for irrigation and other Water Conservation and usage techniques (Acres)	2500
6	Farmers Training Centre	4
7	Assistance for Construction of Rearing House/Rearing appliances and mounting hall (Nos.)	2200
8	Repairing of Pre-feb Adult Rearing House (Nos.)	2400
9	Mounting Hall for FOU's covered in Phase-I for increase productivity (Nos.)	1000
10	Establishment of Sericulture Poly Clinics (Nos.)	30
11	Capacity Building of stakeholders (Nos)	3750
12	Refresher Training covered in Phase-I	4600
13	Chawki Rearing Centre(CRC)	20

2) INTEGRATED SERICULTURE DEVELOPMENT PROJECT (HILL DISTRICTS):

The Government of India sanctioned another project under NERTPS for the Hill districts of Manipur covering Mulberry and Eri Sectors at a total cost of ₹ 30.39 Crore for a period of two years from 2015-16 to 2016-17. This period had also been extended till March 2023. Details of Govt. of India share released, UC submitted by the States so far is indicated below:

(₹ in Crore)						
Year	Total Project	Total GoI	GoI share released	UC submitted	UC Balance	% of achievement
2015-17	30.39	24.67	22.81	18.74	4.07	82.15%

MAJOR PHYSICAL ACHIEVEMENT MADE UNDER THE PROJECT:

A	Mulberry Sector	Physical Achievement
1	Support for development of Kissan nursery (Nos.)	10
2	Support for Mulberry Plantation Development (Acres)	300
3	Maintenance/ rejuvenation of existing Mulberry Plantation	200
4	Assistance towards fencing of Mulberry Gardens	300
5	Irrigation and other Water Conservation and usage techniques	75
6	Supply of Rearing Appliances (Nos.)	300
7	Assistance for Construction of Rearing House (Nos.)	300
8	Assistance towards construction of Mounting hall (Nos.)	300
9	Supply of quality Disinfecting Materials and other crop protection measures for farmers (Nos.)	500
10	Support for construction of Vermicompost shed	30
11	Assistance for raising & maintenance of Chawkie gardens, construction of CRC buildings (Nos.).	9
12	Sericulture Poly-Clinics	3
B	Eri	
1	Support for development of Kissan nursery (Nos.)	15
2	Assistance for raising for Eri food plantations (Acres)	400
3	Assistance for maintenance of Eri Host Plantation (Acres)	400
4	Irrigation and other Water Conservation and usage techniques	100
5	Construction of Rearing houses (Nos.)	400
6	Assistance to State Deptts. for Strengthening of Eri farm cum Grainages (1.0 lakh basic / annum capacity)	1
7	Assistance to Adopted Seed Rearer (Nos.)	60
8	Assistance to Eri Private Graineurs (Nos.)	25
9	Skill Up-gradation of Stakeholder	1223

3) IMPLEMENTATION OF ERI SPUN MILL PROJECT:

Comprehending the vast sericulture potential of the state, the Ministry of Textiles, Government of India with the initiation of Central Silk Board sanctioned one ERI Spun Mill Project in addition to the two ongoing ISDP (Valley) and ISDP (Hill) under NERTPS. The Project outlay of the Eri Spun Mill is ₹ 21.53 Cr. to provide fine ERI SPUN YARN from cut cocoons. The Project will provide employment benefit to 1,500 Eri farmers and 730 weavers in addition to 107 persons in forward and backward linkages per year.

As per Project guideline, e-tender was floated for the appointment of one Technical Expert and one Professional Agency through NIC. Now, one Technical Expert has been engaged under the Project. As for the construction of work shed of the Mill, the SPSU, M/s MPHCLTD has been engaged vide Government Order No.25/1/2018-SERI(NER)Pt dt. 27.11.2019 and land development has started at the identified spot. Also, clearance of the Pollution Control Board has been obtained and PHED and Electricity Departments have been tied up for necessary electricity and water connections.

Moreover, an additional fund of Rs. 277.18 lakh for construction of workshed against the provision of Rs. 1.00 crore in the DPR was accorded approval during the 2nd Apex Approval and Monitoring Committee (AAMC) meeting held on 19.03.2023 at Central office, CSB, Bangalore. A total amount of Rs 10.93 Cr has been released by the Central Silk Board, Ministry of Textiles, Government of India till date.

Further, Central Silk Board, Ministry of Textiles, Government of India has instructed to adopt short staple cotton machine in lieu of worsted machine (long staple machines). Accordingly, the DPR has been revised and was accorded approval by the competent authority. As per the newly approved DPR, Central share is Rs. 1428.78 lakh out of the revised project cost of Rs. 1587.53 Lakh.

That as per the work status submitted by the work agency (MPHCLTD), the work for construction for work shed has been completed up to 90 %. Accordingly, the Department had released upto 2nd installment, which is targeted to complete within the stipulated time by 31.03.2026.

Further, the Department has already submitted the utilization Certificate of 24.86 % to the CSB Ministry of Textile Govt. of India till date

For Procurement of tools and machineries e-tender has been floated at NIC website <http://manipur.tender.com> on 27-12-2025 and the subsequent necessary steps are being processed for timely procurement and installation of the machineries with the anticipated inauguration of the mill during August, 2026.

4) NEW SERICULTURE DEVELOPMENT SCHEMES /PROJECTS APPROVED DURING 2022-23:

Subsequent to the approval to the implementation of the following 4 (four) projects during 2022 to 2023 by the 3rd Apex Approval & Monitoring Committee (AAMC) of Silk Samagra-2 projects of Ministry of Textiles, Government of India for, the Department is implementing the projects which are as detailed below:

(₹. In lakh)

Project Name	Approved by AAMC			Phy target (2022-23)	Fund utilized as on 28.02.2026
	Total project cost (2022-23 to 2024-25)	Total GoI Share approved	Fund released for 2022-23		
Eri Project at Senapati & Jiribam Districts	1247.54	1179.45	469.61	179	107.71
Oak Tasar Project at Aspirational Chandel District, Tamenglong, Noney & Churachndpur Districts	462.67	427.74	242.73	685	54.41
Intensive Bi-voltine Sericulture Project at Ukhrol, Kamjong & Tamenglong Districts	1372.91	1253.21	716.43	223	149.61
Women Empowerment Through Mulberry Sericulture Project at Kakching, Chandel & Imphal East Districts	3216.70	2966.05	995.55	278	229.49
TOTAL	6299.82	5826.45	2424.30	1365	541.22

E. INAUGURATION/EVENTS/TRAINING PROGRAMME CONDUCTED DURING 2025-2026:

Sl. No.	Inauguration/Events/Training Programme
1.	6 (Six) Days Residential Beneficiary Training Programme for the 98 Beneficiaries of Eri Project of Silk Samagra-2 from 01.04.2025 to 26.04.2025 and 20-11-2025 to 25-11-2025 at Senapati and Jiribam Districts respectively.
2.	Diploma in Sericulture to 14 Nos. of Trainee during the academic session 2024-25 at Farmers' Training Center, Project Management Complex, Sangaipat, Imphal East which was to be actually conducted at Sericulture Training Institute, Kwakta, Bishnupur, Department of Sericulture, Government of Manipur due to the latter being occupied by the Internal Displaced Persons (IDPs).
3.	Post Graduate Diploma in Sericulture to 7 Nos. of Trainees at the Institutes of Central Silk Board, Ministry of Textiles, Government of India, 3 at Central Sericulture Research & Training Institute, Berhampore, West Bengal and 4 at Central Tasar Research & Training Institute, Ranchi, Jarkhand respectively during academic session 2025-26.

ANNEXURE-A**FINANCIAL ACHIEVMENT FOR ANNUAL BUDGET 2025-26**

(₹ in Lakh)

Sl. no.	Head of Development/ Scheme Wise	Budget Estimates 2025-26 (w.e.f. 01.04.2025)	Expenditure Upto 28.02.2026	PC (%) of achievement
1	Training	9.10	2.40	26.37
2	Salaries	1470.96	1303.49	88.61
3	Wages	55.00	42.59	77.43
4	Medical Treatment	10.00	0.87	8.68
5	Allowances	828.80	794.32	95.84
6	Domestic Travel Allowances	8.00	1.37	17.10
7	Office Expenses	15.00	11.25	75.00
8	Rent Rates Taxes for Land and Building	2.00	0.87	43.50
9	Digital Equipment	3.00	0.00	0.00
10	Materials and Supply	10.00	0.00	0.00
11	Fuels and Lubricants	5.00	3.73	74.66
12	Advertising and Publicity	5.00	0.00	0.00
13	Repair and Maintenance	4.00	2.91	72.86
14	Grant-in-Aid-General	5.00	0.00	0.00
15	Subsidies	4.00	0.00	0.00
16	Electric and Water Charges	26.68	25.042	93.86
17	State Share of NERTPS 49 - Other Revenue Expenditure	350.00	0.00	0.00
18	Manipur Sericulture Projects 49 - Minor civil and electric Works	20.00	0.00	0.00
19	Silk Samagra -II (Central Share) 49 -Minor civil and electric Works	100.00	0.00	0.00
20	Silk Samagra -II (State Share) 49 - Other Revenue Expenditure	25.00	0.00	0.00
21	Capital Outlay on Village and Small Industries - Motor Vehicles	15.00	0.00	0.00
22	Capital Outlay on Village and Small Industries - ICT	10.00	0.00	0.00
23	Capital Outlay on Village and Small Industries -Furniture & Fixtures	5.00	0.00	0.00
	TOTAL	2986.54	2188.84	673.91