

**GOVERNMENT OF MANIPUR
SECRETARIAT: PLANNING DEPARTMENT**

**ANNUAL ADMINISTRATIVE REPORT FOR 2025-26 IN RESPECT
OF PLANNING DEPARTMENT, MANIPUR**

INTRODUCTION:

The Planning Department came into existence in the early part of the Fifth Five Year Plan. At present, the Department is headed by a Director and assisted by two Joint Directors, one Senior Finance officer, one Deputy Director, five Assistant Research Officers and a few supporting staff in the State Head Quarter. In the District Head Quarter, it is headed by one District Planning Officer which is normally drawn from amongst the senior MCS officers or IAS officers and backed by a few skeleton staff.

FUNCTIONS/DUTIES/RESPONSIBILITIES:

The main functions of Planning Department are as follows:

- i. Planning Department acts as State Nodal Department for all development programmes and coordinate with line Departments/Agencies particularly for implementation of projects funded under Ministry of DoNER and North Eastern Council.
- ii. Review of development Schemes, Externally Aided Projects, Ministry of DoNER & NEC funded projects i.e Hill Area Development Program (HADP), North East Special Infrastructure Development Scheme Roads (NESIDS Roads), NESIDS Other Than Road Infrastructure (NESIDS OTRI), Schemes of NEC, etc.
- iii. Oversee implementation of Centrally Sponsored Scheme; I) Vibrant Village Programme (VVP-II) and ii) PMKSY-WDC (Watershed Management).
- iv. Review progress of major infrastructure projects/Programme funded by Govt of India/State Plan including Special Assistance to State for Capital Expenditure/Investment, etc.
- v. Initiate and oversee Special Initiatives undertaken by the State from time to time including Start Up Scheme.
- vi. Nodal department to coordinate/monitor with concerned stakeholders (State NIC/Line Departments/Prime Minister Office for **Hon'ble Prime Minister's "PRAGATI"/Cabinet Secretariat/DPIIT/NITI Aayog/MHA** to review issues under PRAGATI/ PMG/PM Gati Sakti/Aspirational District/Block Programme/Sustainable Development Goals/StartUp Scheme/VVP-II under Govt of India for better Centre and State relationship and sort out bottlenecks and resolve issues in implementation of infrastructure projects/Programme in the State.

MAJOR ACTIVITIES DURING 2025-26:

I. Manipur Start Up Scheme & CM Entrepreneurship Support Scheme (CMESS):

With the objective of establishing Manipur as a premier startup destination in the North Eastern region, strengthening the local entrepreneurial ecosystem, and inspiring the youth to pursue entrepreneurship as a viable career path, the State Government is actively implementing the StartUp 2.0 initiative. By providing targeted loans and subsidies to support both new and existing businesses, this initiative successfully cultivates an enabling ecosystem that promotes startups and empowers entrepreneurs across key sectors of the State.

- a. **Chief Ministers' Entrepreneurship Support Scheme (CMESS) - One Family One Livelihood Scheme:** Under CMESS, a total of 1,657 applicants have been shortlisted and recommended for bank appraisal. Of these, 1,402 candidates have successfully completed the 7-day Entrepreneurship Development Programme (EDP) facilitated by the Planning Department, Government of Manipur. A total of 60 candidates have been supported to establish small business units (with project costs up to ₹10.00 lakh each), involving an aggregate project cost of ₹340.00 lakh and a subsidy component of ₹102.02 lakh.
- b. **CMESS for Internal Displaced Persons (Support upto Rs 50,000/-):** A total of 451 Internally Displaced Persons (IDPs) have been supported with an aggregate project cost of ₹211.00 lakh, comprising a subsidy component of ₹62.61 lakh and a loan component of ₹148.39 lakh.
- c. **CMESS- Special Package to Successful StartUps and Entrepreneurs for employment of Internally Displaced Persons (IDPs) :** Seven **7 successful startups/entrepreneurs** have been selected under the scheme, through which **382 Internally Displaced Persons (IDPs)** are currently being employed after being provided short-term training and skill development support.
- d. **Manipur Start Up Venture Fund (NEDFi):** In an effort to provide robust financial backing to emerging enterprises, the State Government has identified seven promising startup beneficiaries who will receive equity support amounting to ₹675.00 lakh under this Scheme.
- e. **Idea Stage Start Up :** The Planning Department has selected the following six candidates under the Idea Stage - Innovative category of the Manipur Startup Scheme 2.0 to undergo 30 to 40 days of incubation training and receive financial support of ₹3.00 lakh, which will be disbursed in two installments of ₹1.50 lakh each:
 - i. Kshetrimayum Suresh Singh (Business-Bambooz),
 - ii. Punam Angom (Business -Leima Tech),
 - iii. Namrata Nongmeikapam (Business - Phoonga Farm),
 - iv. Leiyami Asai (Business - Green Pastures Nutrition & Wellness Pvt Ltd),

- v. Thangjam Davis Singh (Business - Manipur Probiotic Esing),
 - vi. Tourangbam Rahul Singh (Business - Bioforge)
- f. **Revenue Stage Start Up:** A total of 14 candidates have been shortlisted and recommended for bank appraisal under the Revenue Stage of the Manipur Startup Scheme. The selected beneficiaries and their respective enterprises are as follows:
- i. **Gurumayum Diana** – Mayflos Events And Entertainment Private Limited
 - ii. **Thounaojam Meiraba Meitei** – Thouna Industries Private Limited
 - iii. **Ningtamba Rajkumar** – Ningtamba Designs Private Limited
 - iv. **Lukram Tibit Meetei** – Appibom Universal (OPC) Private Limited
 - v. **Laishram Leima Devi** – Sanajing Pvt. Ltd.
 - vi. **Khuraijam Anju Devi** – Ougri Consultants Private Limited
 - vii. **Okram Romen Singh** – Achetpa (OPC) Private Limited
 - viii. **Lian Thangvung** – Thangvung Privilege Services Pvt. Ltd.
 - ix. **Machinmi Rimai** – Vertigrowth Private Limited
 - x. **Moirangthem Ashok Singh** – Kege Nongyeen Infra Private Limited
 - xi. **Chungkham Jiten Singh** – M/s Jiten Agency
 - xii. **Preety Thockchom** – Primal Care Health Services
 - xiii. **Dominic Hijam** – Kangla Energy Solutions Private Limited
 - xiv. **Razia Wahengbam** – Mazo Hub Private Limited"

II. SCHEMES FUNDED BY M/O DONER AND NEC:

DoNER Scheme AT-A-GLANCE (Rs in crore)

SN	Scheme	No. of Projects	Approved Cost	GoI Share	GoI Share Release Amount	Balance GoI	UC furnished
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>
1	HADP (i/c Completed)	41	98.38	89.99	76.14	13.85	72.88
2	NLCPR-Ongoing	8	231.54	231.54	195.88	35.66	189.22
3	NESIDS (i/c Completed)	21	560.09	560.09	255.59	304.50	181.15
4	PM DevINE	7	617.34	560.99	212.75	348.24	123.97
	Total	77	1507.35	1442.61	740.12	702.49	567.22

HILL AREA DEVELOPMENT PROGRAM (HADP):

Out of total 41 projects worth Rs 98.38 crore, 21 projects worth Rs 47.06 crore have been closed including 4 projects completed during 2025-26.

- Construction of Transit Hostel for Doctor and Nurses at PHC Noney-Rs 1.09 crore
- Construction of Transit Hostel cum-Quarter for Govt. Employees/ Doctor/ Teachers at Noney HQ -Rs 1.09 crore
- Construction of Transit Quarter/Hostel at Khangsilung Hr. Secondary School, Khoupum -Rs 1.11 crore
- Construction of Transit Quarter/Hostel at Nungba Hr. Secondary School- Rs 1.12 crore

There are 20 ongoing projects worth Rs 51.32 crore, of which 13 projects have been physically completed.

- Telemedicine at District Hospital +3 PHC at Tamenlong -Rs 0.21 crore
- Construction of Nungba PHC Operation Theatre -Rs 0.38 crore
- Teachers' Quarters (Barrack type) at (Eklavaya Model Residential -Rs 1.13 crore)
- Girls' Hostel at (Eklavaya Model Residential-Rs 1.82 crore)
- Tea processing centre under integrated Horti/Agri project in Noney -Rs 1.33 crore
- Tea processing Unit at Tamenglong Headquarter -Rs 3.09 crore
- Construction of Bamboo shoot processing Centre at Noney under Integrated Horti/Agri Project – Rs 1.22 crore
- Fruits and vegetables processing Plant at Tamenglong -Rs 2.00 crore
- Spice Processing Unit at Tamei -Rs 2.00 crore
- Construction of Chilly/Spices processing Centre at Khoupum under Integrated Horti/Agri Project, Noney -Rs 2.01 crore
- Construction of incubation centre under Integrated Horti/Agri Project, Noney - Rs 1.03 crore
- Construction of feed plant at Lukhambi under integrated Horti/ Agri-Rs 1.08 crore
- Establishment of bamboo processing Centre at Tamenglong Headquarter- Rs 3.84 crore

NON-LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR):

Out of total 175 projects worth Rs 1792 crore, 163 projects worth Rs 1426.05 crore have been completed. There are 8 ongoing projects worth Rs 365.95 crore of which 3 projects have been foreclosed, 5 projects under CBI investigation. viz., (i) Construction of CHC Napet Palli, Jiribam sub division in Imphal East, Manipur-Rs 5.0492 crore, (ii) Construction of District Sports Complex at Tamenglong in Manipur-Rs 7.4867 crore, (iii) Construction of District Sports Complex at Ukhrul in Manipur- Rs 9.1987 crore, (iv) Construction of District Sports Complex at Bishnupur in Manipur- Rs 9.4035 crore and (v) Construction of Tribal Markets in Manipur- Rs 12.3042 crore.

NORTH EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEMES (NESIDS):

Out of total 21 projects worth Rs 560.09 crore, 7 projects worth Rs 161.797 crore have been completed/closed. There are 14 ongoing projects worth Rs 398.293 crore of which 2 projects have been physically completed, viz., (i) Construction of buildings for 52 Anganwadi centres with one toilet and rain water harvesting, Chandel District in Manipur- Rs 3.09 crore and (ii) Provision of paid/private Ward in Jawaharlal Nehru Institute of Medical Science (JNIMS) Imphal East, Manipur- Rs 12.9325 crore.

Proposal for in-principle approval for sanction/selection:

SN	Name of Project	Cost (Rs in crore)
1	Establishment of College of Nursing at Jawaharlal Nehru Institute of Medical Science	49.97
2	Upgradation of Solid Waste Management Plant at Lamdeng	50.00

PRIME MINISTER'S DEVELOPMENT INITIATIVE FOR NORTH-EAST REGION (PM-DEVINE)

SN	Name of Project	Cost	Department
1	Development of infrastructure of processing zone of Manipur IT SEZ at Mantripukhri, Imphal	120.00	IT
2	Development of infrastructure of Manipur Technical University, Imphal West	54.16	Technical Education
3	Construction and equipping of 60-bedded Mental Hospital in Manipur	70.47	Health
4	Infrastructure Development of Dhanamanjuri University	70.00	Higher Education

5	Infrastructure Development of Manipur University of Culture	31.18	Art & Culture
6	Providing Super Speciality and assured Speciality Health Care in remote and hill districts (infrastructure & equipment) in Manipur.	104.66	Health
7	Construction of Manipur International Convention Centre	166.87	PWD
Total		617.34	

NORTH EASTERN COUNCIL (NEC):

NEC has completed and inaugurated four projects amounting to ₹16.32 crore, including:

- Construction of Hill (Tribal) Chief Guest House at Palace Compound, Imphal East: ₹ 6.50 crore.
- Construction of Tangkhul Headman's Guest House cum Administrative Building at Ukhrul Head Quarter, Manipur: ₹ 2.84 crore.
- Construction of Cultural Hall cum Multipurpose Building for Senapati District Village Chief Association at Senapati District Headquarter: ₹ 3.02 crore.
- Skill cum Rural Entrepreneurship Development Centre, Senapati: ₹ 3.96 crore.

Newly sanctioned projects for 2025-26 under SoNEC and NESIDS (Roads) include:

- Infrastructure Development of Oriental College, Takyel, Imphal West, Manipur: ₹ 6.23 crore.
- Construction of Football Stadium at Khoupum, Noney District, Manipur: ₹ 10.77 crore.
- Up gradation of the road from Mantripantha to Sapok (Charlong village) in Manipur: ₹ 39.99 crore.
- Improvement of Road from Kamjong to Phungyar junction via Bungpa Khunou: ₹27.73 crore.
- Upgradation of Road from NH-202 at Lamlai to Thoubal Dam (L-18.50km): ₹ 48.87 crore.

List of projects under pipelines/discussion by NEC:

- Procurement of Digital Mammography for JNIMS, Imphal East: ₹ 2.80 crore.
- Development of landscaping, construction of gate, parking, interior designing and installation of Polo Origin at Marjing Polo Statue Heingang, Imphal East, Manipur: ₹ 5.00 crore.
- Plant for Collecting plastic and other floating debris from the rivers: ₹ 9.77 crore.
- Development of Eco-Tourism at Kaina Hillock, Imphal East: ₹ 5.00 crore.

NESIDS (ROADS)

For the Financial Year 2025-26, four infrastructure projects have been sanctioned under the NESIDS (Roads) scheme. These projects focus on road improvement and upgradation across the state, with the specific project details and their approved costs outlined below.

- i. Improvement of Road from Kamjong to Phungyar junction via Bungpa Khunou (Length 14 Km) Approved Cost: Rs. 2817.00 lakh(Revised to Rs.2773.00 lakh).
- ii. Upgradation of the Road from Mantripantha to Sapok (Charlong village) in Manipur (Length 18.00 Km) Approved Cost: 4063.00 (Revised to Rs.3999.00 lakh)
- iii. Upgradation of Road from NH-202 at Lamlai to Thoubal Dam (L-18.50km) Approved Cost: Rs.4887.00 lakh
- iv. Upgradation of the road from BRTF road to old Betuk (Myanmar Border) In Manipur (Length 34.33 Km) Approved Cost: Rs.4682.00 lakh

Currently, there are five ongoing infrastructure projects under the NESIDS (Roads) scheme aimed at significantly enhancing connectivity within the State. The details of these ongoing projects, along with their approved costs, are as follows:

- i. Improvement/Upgradation of Henglep-Thingkew-Tipaimukh Road Approved Cost: Rs.11539.00 lakh
- ii. Improvement/Upgradation of road connecting Tadubi to Chowainamei Khunou and Maopungdung, Senapati District (Length - 10.045 km) Approved Cost: Rs.4167.00 lakh (Revised to Rs.4379.00 lakh)
- iii. Construction of PSC bridge (50 M Span) over Leimakhong River in front of ISTT including Approach Road to proposed PSC bridge (Length 2.4 Km) and proposed Bridge to PHC Khurkhul (Length 1.23 Km) Approved Cost: Rs.3113.00 lakh
- iv. Construction of RCC bridge at Kensang Ashang Khullen (KAKA) over Maklang River connecting International Border Areas of Kamjong Block and Kasom Khullen Block in Manipur (L-55 MTS) Approved Cost: Rs.1216.00 lakh(Revised to Rs.1196.00 lakh)
- v. Improvement of Road from BPR Chingdong to Khuman via Prengba Village, Loukoi Pat, BPR Awang Leikai, Maning Leikai and Makha Leikai in Manipur (Length 6.38 KM) Approved Cost: Rs.1118.00 lakh (Revised to Rs.1101.00 lakh)

Under the NESIDS (Roads) scheme, the following Road infrastructure projects aimed at promoting tourism and improving connectivity have achieved 100% completion.

- i. Upgradation of Moirang Sendra Road upto Sendra hillock & road from Moirang Sendra to Omba hillock & Keina Bazar on Moirang Khunou to Thanga Keibul road -8.50 Km for promoting Tourism Bishnupur.

Approved Cost: Rs. 2032.40 lakh (Revised to Rs. 1474.00 on 23.09.2025)

- ii. Development of road connectivity from Khabam Lamkhai to Hannaching Heingang via Marjing Polo Complex, Heingang Ching, Imphal East for promoting Tourism.

Approved Cost: Rs.2919.73 lakh

III. SPECIAL ASSISTANCE TO STATES FOR CAPITAL INVESTMENT (SASCI) 2025-26:

The "Scheme for Special Assistance to States for Capital Expenditure" is a program that provides financial support to states for capital investment, through a 50-year interest free loan. It was launched in the financial year 2020-21 and was continued in 2021-22. Thereafter, the Scheme was implemented as the "Scheme for Special Assistance to States for Capital Investment (SASCI)" from the financial year 2022-23, till date.

Since the launch of the scheme, Manipur has received about Rs.3400 crore of support. Under this, various new projects were taken up such as Sangai Ethnic Park, Water Amusement Park, Rigid Pavement roads in hill districts, Unity Mall, Working Women Hostel, Infrastructure Creation for District Administration in new districts etc. The scheme has also supported ongoing projects such as the Civil Secretariat at Mantripukhri, IT SEZ Building – I etc. and has also provided state share support for Centrally Sponsored Schemes and Externally Aided Projects of capital nature.

In FY 2024-25, Manipur received support of Rs. 1437 crore under SASCI, with Rs. 869 Crore alone being received in March, 2025. For FY 2025-26, projects for an amount of Rs. 1240 crore has been approved for Manipur. Of this, Rs. 700 crore was part of a Special Package announced by the Government of India in August, 2025.

The State Government is making all efforts to avail the maximum funds available under SASCI to boost capital investment, including achieving reforms as per the guidelines of SASCI.

IV. RURAL INFRASTRUCTURE DEVELOPMENT FUND (RIDF) UNDER NABARD:

A total of 602 projects have been sanctioned under various phases with a NABARD approved amount of ₹22,323.05 lakh and a loan component of ₹20,221.44 lakh. After revision including 18% GST, the total project cost stands at ₹21,884.26 lakh. Out of this, ₹15,341.62 lakh has been released by NABARD, and Utilization Certificates (UCs) amounting to ₹14,027.79 lakh have been furnished.

The projects include 79 roads under Phase-I, 36 roads under Phase-II, 4 projects under Phase-III, and 4 multipurpose halls under Phase-IV, along with 140 Van Dhan Vikas Kendra (VDVK) projects and 339 toilet construction projects. These initiatives aim to strengthen rural connectivity, develop community infrastructure, and support livelihood generation across the state.

(Rs in lakhs)							
SL No	Name of RIDF project/Phase	No of Projects	NABARD Approved Amount	NABARD Loan	Revised Cost with 18% GST	Amount Released by NABARD	UC furnished
1	79 Roads, Phase-I	79	11013.41	9912.066	9727.15	7899.928	7728.910
2	36 Roads, Phase-II	36	6119.96	5507.964	5928.26	4761.791	4310.101
3	4 projects, Phase-III	4	586.94	528.246	695.75	523.639	507.329
4	4 Multipurpose Hall, Phase-IV	4	504.93	452.43	562.74	392.652	285.758
5	VDVK Projects	140	2884.35	2728.61	3089.38	1542.85	1195.69
6	Toilet Projects	339	1213.46	1092.12	1880.98	220.76	0.00
	Total	602	22323.05	20221.44	21884.26	15341.62	14027.79

V. STATE LEVEL NODAL AGENCY (SLNA):

State Level Nodal Agency (SLNA) for Watershed Management, Manipur, a registered agency under Planning Department, has been implementing watershed and spring shed management projects in Manipur since 2010 -11. The agency implements Pradhan Mantri Krishi Sinchayee Yojna – Watershed Development Component 2.0 (PMKSY -WDC 2.0), a Centrally Sponsored Scheme sponsored by Department of Land Resources, Ministry of Rural Development, Government of India, executed through SNA SPARSH system. The agency received Rs. 22.00 crore during the current financial year 2025-26 and achieved an expenditure of Rs. 17.20 Crore as on 6th March 2026 which is 78% of the fund received.

Some of the major physical achievement during FY 2025-26 is listed below:

- a. Constructed **14 Nos. of farm ponds** with storage volume of 1300 Cum.
- b. Constructed **21 Nos. of roof top harvesting structures** with storage volume of 16 Cum.
- c. **20 nos. of small dug out pond** have been created with volume of 284 Cum.
- d. **266 Ha have been covered** by horticulture plantation, covering crops and fruit bearing trees.
- e. **46 vegetative and engineering structures** were built, including earthen checks, gabion structures, irrigation channels, and pucca irrigation facilities.
- f. **170 Nos.** of individual enterprises and firms have been benefitted under Production system and micro enterprises.
- g. The agency successfully organized Watershed Mahotsav Campaign in Manipur to enhance community participation in PMKSY WDC 2.0 project and sustainability of the project.
- h. Conducted the fortnight long program - Swachhata Hi Sewa in 13 districts.